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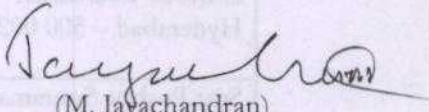
No.N-11026/10/2007/BSUP/JNNURM-Vol.II  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

Room No. 201, G Wing  
New Delhi, dated 8<sup>th</sup> October, 2007

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 18<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 26.9.2007 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC and NBCC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.

  
(M. Jayachandran)  
Deputy Director (BSUP)  
Telephone 011-23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of Education, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.



12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

**Copy to the concerned officers in respect of projects considered in the meeting:-**

1. Shri Barun Kumar Ray, Secretary, Kolkata Metropolitan Development Authority, Government of West Bengal, DD 1, Sector-I, Salt Lake, Kolkata
2. Dr. Safeena. A .N., Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar,
3. Shri N. Sehgal, Secretary, Urban Development Department & SUDA, Government of Uttar Pradesh, Lucknow
4. Shri Sushil Kumar, Director, SUDA, Government of Uttar Pradesh, Lucknow
5. Ms. Aparajita Sarangi, Commissioner, Municipal Corporation, Bhubaneswar.
6. Shri Muralidhar Barek, Executive Officer, Puri Municipality, Puri, Orissa.
7. Ms. S. Aparna, Municipal Commissioner, Surat, Municipal Sevasadan, Muglisarai, Surat, Gujarat.
8. Ms. Mamta Verma, Additional CEO, Gujarat Urban Development Mission (GUDM), GMFB Building, GUDM Office, Sector 10-A, Gandhinagar, Gujarat.
9. Shri D.S. Bains, Principal Secretary, Local Self Government Department, Government of Punjab, Chandigarh.
10. Shri Hussan Lal, Commissioner, Municipal Corporation, Amritsar, Punjab.
11. Shri Vikas Pratap, Commissioner, Municipal Corporation, Ludhiana, Punjab

**Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-**

|                                                                                                                                                                                       |                                                                                                                                                        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| Shri S.P. Singh,<br>Principal Secretary,<br>Urban Development &<br>Municipal Administration Department<br>Government of Andhra Pradesh,<br>L-Block Secretariat<br>Hyderabad – 500 002 | Shri A.K. Parida,<br>Principal Secretary,<br>Housing Department,<br>Government of Andhra Pradesh,<br>L-Block, A.P. Secretariat,<br>Hyderabad – 500 002 |
| Smt Pushpa Subramaniam,<br>Secretary,<br>Municipal Administration Department,<br>Government of Andhara Pradesh,<br>L-Block Secretariat,<br>Hyderabad-500 002.                         | Miss Bandana Deori,<br>Principal Secretary,<br>Urban Development & Tourism,<br>Government of Arunchal Pradesh,<br>Civil Secretariat,<br>Itanagar.      |
| Shri Biren Dutta,<br>Commissioner & Secretary,<br>UD Department,<br>Government of Assam,<br>Assam Secretariat,<br>Dispur,<br>Guwahati -781 006.                                       | Smt. S. Jalja<br>Secretary,<br>Urban Development Department,<br>Government of Bihar,<br>Vikash Bhawan,<br>New Secretariat,<br>Patna..                  |
| Dr. Safeena. A .N.,<br>Additional Secretary & Director (BUDA),<br>Urban Development Department,<br>Government of Bihar,<br>Vikash Bhawan,<br>Patna.                                   | Shri Surendra Prasad Sinha,<br>Secretary (Housing),<br>Government of Bihar<br>Sachivalaya<br>Patna – 800 015                                           |



|                                                                                                                                                                                                             |                                                                                                                                                                                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Shri C.K. Khaitan,<br>Secretary,<br>School Education & UD/LSG,<br>Government of Chhathishgarh,<br>Room NO 254, DKS Bhawan,<br>Mantralaya,<br>Raipur.                                                        | Shri R. P. Pal,<br>Secretary(Housing)<br>Government of Goa,<br>Secretariat Annexe,<br>EDC House,<br>Panaji- 403 001                                                                  |
| Shri S.R. Rao,<br>Principal Secretary(UD) & Housing,<br>Government of Gujarat,<br>Block No, 14, 9 <sup>th</sup> Floor,<br>New Sachivalaya,<br>Gandhinagar-382 010.                                          | The Chief Executive Officer,<br>Gujarat Urban Development Mission,<br>GMFB Building, Sector-10A,<br>Gandhinagar – 382 016.                                                           |
| Shri P.K. Gupta,<br>Commissioner & Secretary,<br>Department of Urban Development,<br>Government of Haryana,<br>SCO-20 Sec.7C,<br>Chandigarh – 160 001.                                                      | Shri Deepak Sanan,<br>Principal Secretary (UD),<br>Government of Himachal Pradesh,<br>Shimla – 171 002                                                                               |
| Ms. Naseem Lanker,<br>Secretary,<br>Housing and UD Department,<br>Government of Jammu & Kashmir,<br>New Secretariat, Srinagar                                                                               | Shri P. C. Kapoor,<br>Principal Secretary (Housing),<br>Government of Himachal Pradesh,<br>Shimla – 171 002                                                                          |
| Shri G.A. Qureshi,<br>Director,<br>Urban Local Bodies J&K , Jammu,<br>151-A/D, Gandhi Nagar, Jammu.                                                                                                         | Shri R.K. Shrivastava<br>Secretary (UD)<br>Government of Jharkhand,<br>Ranchi -834 004.                                                                                              |
| Shri N. N. Sinha<br>Secretary (Housing)<br>Government of Jharkhand,<br>Project Building, Dhurwa,<br>Ranchi-834004                                                                                           | Smt. Shamim Banu,<br>Principal Secretary (Housing)<br>Government of Karnataka,<br>Room No.213,<br>2 <sup>nd</sup> Floor, Vikas Sauda<br>Dr. B.R. Ambedkar Road,<br>Bangalore-560 001 |
| Shri K Jyotiramalingam<br>Principal Secretary to Government<br>UD Department,<br>Government of Karnatka<br>Room No.436,<br>4 <sup>th</sup> Floor, Vikas Sauda<br>Dr. B.R.Ambedkar Road<br>Bangalore 560 001 | Shri L. Radhakrishnan,<br>Secretary (Housing),<br>Government of Kerala,<br>Secretariat,<br>Thiruvananthapuram – 695 001                                                              |
| Shri S.M. Vijayanand,<br>Principal Secretary,<br>Local Self Government Department<br>Government of Kerala<br>Thiruvananthapuram – 695 001                                                                   | Shri T.K. Jose,<br>Secretary ,<br>Local Self Government,<br>Government of Kerala,<br>Thiruvananthapuram-695 001                                                                      |



|                                                                                                                                                                                 |                                                                                                                                                                                           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>The Executive Director<br/>Kudumbashree<br/>State Poverty Eradication Mission<br/>Government of Kerala<br/>State Municipal House<br/>Vazhuthacaud<br/>Thiruvananthapuram</p> | <p>Shri Ashok Das,<br/>Principal Secretary,<br/>Urban Administration and Development<br/>Department,<br/>Government of Madhya Pradesh,<br/>Mantralaya,<br/>Bhopal - 462 032</p>           |
| <p>Dr. Devraj Berdi,<br/>Principal Secretary (Housing &amp;<br/>Environment),<br/>Government of Madhya Pradesh,<br/>Mantralaya, Ballabh Bhavan,<br/>Bhopal - 462 032</p>        | <p>Shri Malay Shrivastava,<br/>Commissioner,<br/>Urban Administration &amp; Development,<br/>Government of Madhya Pradesh,<br/>Nagar Palika Bhavan, Shivaji Nagar<br/>Bhopal -462 016</p> |
| <p>Shri Ramanand Tiwari,<br/>Addl. Chief Secretary(UD),<br/>Government of Maharashtra,<br/>Mantralaya,<br/>Mumbai-400 032.</p>                                                  | <p>Shri S.S. Kshatriya,<br/>Principal Secretary (Housing),<br/>Government of Maharashtra,<br/>Room No.268,<br/>2<sup>nd</sup> Floor, Mantralaya,<br/>Mumbai-400 032</p>                   |
| <p>Shri T C Benjamin,<br/>Principal Secretary (UD),<br/>Government of Maharashtra,<br/>Room No.425, 4<sup>th</sup> floor<br/>Mantraalaya, Mumbai-400 032</p>                    | <p>Shri P.W. Ingty,<br/>Commissioner &amp; Secretary,<br/>Urban Affairs &amp; Housing,<br/>Government of Meghalaya,<br/>Main Secretariat Building<br/>Shillong-793 001</p>                |
| <p>Shri Prashant Kumar Singh,<br/>Secretary,<br/>Housing, UD &amp; Municipal<br/>Administration,<br/>Government of Manipur,<br/>Chief Secretariat,<br/>Imphal -795 001</p>      | <p>Shri Haukhum Hauzel,<br/>Commissioner &amp; Secretary (LAD),<br/>Government of Mizoram,<br/>Civil Secretariat,<br/>Aizwal-796 001.</p>                                                 |
| <p>Dr. S.C.Deorani,<br/>Principal Secretary,<br/>Urban Development Department,<br/>Government of Nagaland,<br/>Kohima – 797 001</p>                                             | <p>Shri Mhathung Kithan,<br/>Commissioner &amp; Secretary, Works &amp; Housing,<br/>Government of Nagaland<br/>Kohima – 797 001</p>                                                       |
| <p>Shri N.C. Vasudevan,<br/>Principal Secretary (Housing &amp; UD),<br/>Government of Orissa,<br/>Orissa Secretariat,<br/>Bhubaneswar - 751 001</p>                             | <p>Shri D. S. Bains,<br/>Principal Secretary(LSG)<br/>Government of Punjab<br/>Mini Secretariat<br/>Sector-9,<br/>Chandigarh 160 001</p>                                                  |

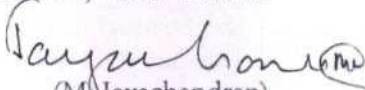


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| <p>Shri Arun Goyal,<br/>Secretary (Housing &amp; UD)<br/>Government of Punjab,<br/>Room No.419, Mini Secretariat, Sector-9<br/>Chandigarh 160 001</p>                                      | <p>Shri Parvinder Singh Panwar,<br/>Principal Secretary,<br/>UDH &amp; LSG Department,<br/>Government of Rajasthan<br/>Romm No. 29, Main Building,<br/>Secretariat, Jaipur</p>                     |
| <p>Dr. Manjit Singh,<br/>Secretary,<br/>Local Self Government Department,<br/>Government of Rajasthan ,<br/>Room No.39, SSO Building,<br/>Government Secretariat ,<br/>Jaipur 302 005.</p> | <p>Shri Tobjor Dorji,<br/>Secretary,<br/>Department of UD &amp; Housing,<br/>Government of Sikkim,<br/>NH 31A,<br/>Gangtok – 737 101</p>                                                           |
| <p>Shri R. Sellamuthu,<br/>Secretary (Housing &amp; UD),<br/>Government of Tamil Nadu,<br/>Fort St. George, Secretariat,<br/>Chennai –600 009</p>                                          | <p>Shri K. Deenabandu,<br/>Secretary,<br/>Municipal Administration &amp; Water Supply,<br/>Government of Tamil Nadu,<br/>6<sup>th</sup> Floor, Ezhilagam Annexe,<br/>Chepauk, Chennai– 600 009</p> |
| <p>Shri Sudip Roy,<br/>Secretary (UD),<br/>Government of Tripura<br/>Civil Secretariat,<br/>Pt. Nehru Complex,<br/>Agartala-799 001</p>                                                    | <p>Shri Govindan Nair,<br/>Principal Secretary (UD &amp; MA)<br/>Government of Uttar Pradesh,<br/>Room No.825,<br/>8<sup>th</sup> floor, Babu Bhawan,<br/>Lucknow – 226 001</p>                    |
| <p>Shri Mohinder Singh,<br/>Principal Secretary (Housing),<br/>Government of Uttar Pradesh,<br/>325 Babu Bhavan,<br/>Lucknow – 226 001</p>                                                 | <p>The Director,<br/>SUDA,<br/>Government of Uttar Pradesh,<br/>Navchetna Kendra,<br/>10, Ashok Marg,<br/>Lucknow.</p>                                                                             |
| <p>Shri Shatrughna Singh,<br/>Secretary (UD &amp; Housing),<br/>Government of Uttarakhand,<br/>Uttarakhand Secretariat,<br/>4 B, Subhash Road<br/>DEHRADUN</p>                             | <p>Shri P.K. Pradhan,<br/>Principal Secretary (UD),<br/>Government of West Bengal,<br/>Writers Building,<br/>Kolkata-700001</p>                                                                    |
| <p>Shri S.K. Sandhu,<br/>Finance Secretary and<br/>Secretary in-charge of UD &amp; Housing,<br/>Chandigarh Administration,<br/>UT Secretariat, Sector 9,<br/>Chandigarh-160 001</p>        | <p>Dr. A. C. Verma,<br/>Secretary (Housing),<br/>Government of Puducherry,<br/>Chief Secretariat,<br/>Puducherry-605 001</p>                                                                       |

|                                                                                                                                                   |                                                                                                                                                              |
|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Shri T.M. Balakrishnan,<br>Secretary,<br>Local Administration Department<br>Government of Puducherry,<br>Chief Secretariat,<br>Puducherry-605 001 | Shri Rakesh Mehta,<br>Principal Secretary (UD),<br>Government of NCT of Delhi,<br>9 <sup>th</sup> Floor, C Wing,<br>Delhi Secretariat, IP Estate, New Delhi. |
| Shri S.K. Saxena,<br>Additional Secretary (UD),<br>Government of NCT of Delhi,<br>Delhi Secretariat, IP Estate,<br>New Delhi-110 002              | Shri P.K. Gupta,<br>Commissioner & Secretary,<br>(Relief & Rehabilitation),<br>UT of Andaman & Nicobar Islands,<br>Secretariat,<br>Port Blair -744 101       |
| Shri Dharmendra,<br>Secretary (Housing & UD),<br>UT of Daman & Diu,<br>Secretariat,<br>Moti Daman-396 220                                         | Shri Dharmendra,<br>Secretary (Housing & UD),<br>UT of Dadra & Nagar Haveli,<br>Secretariat,<br>Silvassa-396 220                                             |

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. PS to JS (JNNURM) and Mission Director, Ministry of HUPA
5. Director (UPA), Ministry of HUPA
6. OSD in JNNURM Directorate, Ministry of HUPA.
7. DS(JNNURM), Ministry of HUPA
8. The CMD, HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
9. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
10. The CMD, HPL, Jangpura, New Delhi-110014
11. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
12. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.

  
(M. Jayachandran)  
Deputy Director (BSUP)

Copy to:- Guard folder on JNNURM



**MINUTES OF THE 18<sup>th</sup> MEETING OF THE CENTRAL  
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF  
SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR  
(BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN  
RENEWAL MISSION (JNNURM)**

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Nirman Bhawan, New Delhi, September 26, 2007

The eighteenth meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 26<sup>th</sup> September, 2007. List of participants is at **Annexure – I**.

2. At the outset Chairman, CSMC and Secretary (HUPA) informed the committee that proposals have been received from some of the States for the first time. This was a welcome sign and shows the outcome of vigorous efforts put in by the States, the Ministry and the Appraisal Agencies.

3. JS (JNNURM) drew attention of the representatives of the State/UT Governments (especially those States whose projects are coming up for the first time) and Appraisal Agencies towards the important Guidelines issued earlier by the Government of India and Central Sanctioning and Monitoring Committee for preparation and implementation of projects under JNNURM. The State/UT Governments have been insisted upon in the past to undertake specific measures for smooth implementation of the projects under BSUP and IHSDP as enumerated below in paragraph 4.

4. *SPECIFIC MEASURES TO BE UNDERTAKEN*

***Project Preparation:***

- *Undertake biometric identification of beneficiaries and place the lists on the State / Municipal / JNNURM websites with a view to ensuring utmost transparency in the implementation of housing and slum development programmes under JNNURM;*
- *In all the projects the aim should be to cover the poorest among the poor under housing who are not in a position to build houses on their own rather than spending money only for infrastructure facilities for the already built houses (excepting in the cases of VAMBAY and EWS Scheme projects). When large numbers of poor people are living in slums with no land tenure, the States*



may give preference for integrated development of slums. Where only infrastructure facilities are to be provided, the State Government may consider providing their own fund for such activities. The ultimate objective should be to cover first the needy people who require shelter so that the poor get the maximum benefit out of the scheme. This also assumes importance considering the estimated shortage of about 24.7 million houses in the country at the beginning of the 11<sup>th</sup> Plan with 98% of the same being under EWS/LIG categories.

- State/ULB/implementing agency should ensure that all procedures are followed as per the State PWD Code regarding technical scrutiny, administrative sanction and financial propriety before projects are put up to the State Level Steering Committee/State Level Coordination Committee.
- Detailed Project Reports need to be prepared with more technical inputs in areas such as structural design, connectivity of local infrastructure systems with city-wide trunk lines, costing of projects based on approved schedule of rates and appropriate local verification to avoid over-invoicing. DPRs should include status and capacity of the existing services and the demand-gap situation. The DPRs should specially include the following aspects:
  - Status of availability and quality of water supply to slum dwellers/to their new improved houses, connectivity to trunk water lines, level of water table (in case of tube well), provision of overhead tanks, etc.;
  - Technical details of the proposed sewerage and storm drainage lines such as invert level, outfall parameters and their proper connectivity to city-wide systems;
  - Details of the existing schools should contain data about their distance from slum/low-income neighbourhood and intake capacity, whether they can accommodate children from the family of those slum dwellers for whom houses are existing/or are being constructed under BSUP/IHSDP; whether the schools are run by Government or private agency; etc.
  - Status of health facilities such as availability of health centres/sub-centres/maternity centres and their OPD and bed strength capacity, details of hospital facilities (whether they can adequately serve the slum population or not), distance of facilities from the slum locality etc.; and
  - Proximity of all infrastructure facilities proposed in the slum area/low-income neighbourhood to the city-level infrastructure and their proper integration with trunk supply networks.
- The inputs as mentioned above, along with details of statutory requirements, should be inbuilt into DPRs for both slum level and city level projects under



JNNURM at the stage of preparation of Detailed Project Reports. The various reports will need to be technically verified, certified and signed by the engineers of appropriate levels as per the State/UT Public Works Code.

### **Appraisal Agencies**

- Appraisal agencies should pay more attention to the structural and technical aspects and if necessary site visits should be conducted before writing the appraisal report. Assistance from technically competent academic institutions/agencies must be secured where required. Good quality DPRs are necessary for ensuring construction of quality houses and civic amenities without wastage of resources. The appraisal agencies need not be on a fault-finding mission; they need to provide expert inputs that would facilitate proper convergence between components of projects and governmental schemes.
- Appraisal agencies should look into the above mentioned aspects before bringing any project proposals for consideration of the Committee. They should ensure that the ratio of cost of housing and infrastructure components in a project proposal is within a reasonable limit in general, say about 40 to 60 per cent for housing and remaining for infrastructure. This would ensure that more numbers of houses are constructed for the poor under JNNURM.

### **Action to be taken by State Government for implementation of project**

- Ensure that the funds for providing housing and related infrastructure facilities to the urban poor are not thinly spread. On the contrary, sanctioned projects should be implemented in 12-18 months to ensure tangible and quantifiable outcome in the field so that the poor are benefited.
- As the primary objective of JNNURM is to assist the urban poor, the subsidy from the Central Government should be passed on to the urban poor. Further, the concerned State/UT Government should provide a subsidy in keeping with the intent and spirit of BSUP/IHSDP so that the loan burden of a poor EWS or LIG household does not exceed between 12 to 25 per cent of the total cost of the EWS or LIG dwelling unit.
- Ensure that the assets created for the urban poor are of good quality. The houses built under BSUP/IHSDP should preferably have two rooms with attached bath, latrine and kitchen and the covered area should range between 25 to 30 square metres. The beneficiaries should have individual water connection and individual toilet;
- Take up city-wide infrastructure development by using Urban Infrastructure and Governance Sub-Mission /Urban Infrastructure Development Scheme for



*Small and Medium Towns/State Plan/Municipal funds to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads etc., are connected to city-wide infrastructure systems.*

- *Ensure convergence of facilities under education, health and social security with physical amenities and other services in coordination with respective programmes such as Sarva Shiksha Abhiyan.*
- *Prepare State / Municipal / Slums urban poverty profiles with due attention to the 7-Point Charter, namely land tenure, shelter, water, sanitation, education, health and social security and other amenities;*
- *Develop State / City / Slums development plans with a vision of slum-free city and devise phasing plan with time-bound action to provide all basic amenities to the urban poor within the Mission period as contemplated under reform agenda for JNNURM;*
- *Establish State / Municipal Poverty Alleviation & Livelihood Development Cells to plan, develop, monitor and assist in the implementation of JNNURM with the full involvement of all stakeholders;*
- *Computerize database and MIS on slums and the urban poor and prepare State / City Strategy for Urban Poverty Alleviation for which part funding is provided under JNNURM. Put in place a computerized tracking system to track the physical and financial progress of projects sanctioned under JNNURM, slum-wise and beneficiary-wise and stage of construction-wise;*
- *Establish quality control systems – internal and external – to ensure that the constructions are undertaken with utmost quality to represent value for money. They should also constitute beneficiary committees which would supervise construction at various levels – foundation, basement, lintel, roof, completion, occupation etc., and undertake social audit of the projects after completion;*
- *Ensure that there is no delay in implementation of the projects. Since housing projects for the urban poor involve beneficiary contribution and sometimes a small loan component, delay in implementation will severely hamper their ability to meet EMI requirements.*
- *In so far as security of tenure is concerned, a mechanism may be evolved to prevent resale of such properties before a reasonable period of say 10-15 years. The pattas granted to the beneficiaries could be mortgaged to banks in the case of beneficiaries taking loans. In case no loan component is involved, the ownership of such houses could vest in a society of the beneficiaries themselves. With bio-metric identification of beneficiaries and proper control by the Registrar of Cooperatives, such a mechanism could be a desirable option. All the State Governments/UT Administration should ensure that biometric identification of beneficiaries, in the case of approved projects, is completed as early as possible.*



Where occupancy rights are not granted, the same should be given to the beneficiaries within 6 months.

### **Monitoring Reports**

- The Mid-Term Targets fixed during the review meeting held by the Hon'ble Prime Minister recently should be achieved. All the State Governments have been informed about this through a DO letter from Secretary (HUPA) to the Chief Secretary and the concerned Secretary in the State Government/ UT Administration. **States/UTs are required to send quarterly progress reports on physical and financial progress and reforms for which formats have been sent to the State Secretaries and Nodal agencies.**
- The States/UTs which have already been sanctioned projects under BSUP/IHSDP should expeditiously implement them with the 1<sup>st</sup> instalment from the Central Government and appropriate State share and submit UCs for 70% of the Central share and State share. **[UCs should specifically mention the Central share received and utilized.]** This would facilitate the Ministry for releasing 2<sup>nd</sup> instalment of the share of the Central Government.

5. In the meeting 12 project proposals were put on the agenda. The State wise breakup of project proposals is as follows

| <u>State</u>  | <u>No of project proposals</u> |
|---------------|--------------------------------|
| Bihar         | 3                              |
| Orissa        | 2                              |
| Punjab        | 2                              |
| Uttar Pradesh | 2                              |
| West Bengal   | 2                              |
| Gujarat       | 1                              |
| <b>Total</b>  | <b>12</b>                      |

Brief details of these project proposals are at **Annexure-II**. The Chairman of CSMC requested representatives of the State Governments to give an account on the following:

- (i) Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share,



ULB share, beneficiary contribution, loan component; tentative schedule for seeking 2<sup>nd</sup> instalment of Central share, number of houses actually constructed, stage of progress of housing and infrastructure etc.

- (ii) Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, ULB share, Beneficiary contribution, loan and parastatals.

6. Representative of the State Government of West Bengal made a presentation on the two projects for the Kolkata Metropolitan Area (1 for Halisahar and 1 for Dum Dum). He informed the Committee that education and health facilities are available within the vicinity of the proposed site.

7. The Chairman, CSMC and Secretary (HUPA) pointed out that having a school or primary health centre in the vicinity is not enough. Such facilities should adequately cater to the needs of the slum dwellers. He suggested that an in-depth study needs to be conducted:-

- to ascertain the status of capacity of the existing schools to accommodate children of the proposed beneficiaries under BSUP projects &
- to ascertain health facilities such as availability of a female doctor, timings of the primary health centre – whether it suits the convenience of the slum dwellers who mostly keep away from their dwellings during the day.

Based on this, necessary remedial measures have to be undertaken along with implementation of the BSUP projects. The Chairman also reiterated that in all the housing projects the aim should be to provide a decent place of living and the area of the house should not be less than 25 square meter carpet area having two rooms, kitchen, balcony and separate bath and toilet. He emphasised the need for good quality houses to be constructed within a reasonable period of time, say 12 to 18 months. Design of the houses should ensure proper ventilation. Separate bath and toilet should be planned to ensure that the occupants need not go out of their house for use of such facilities. Care should be taken to ensure that the cost of houses are affordable for the urban poor people, and wherever possible structures/common facilities such as stair-case for a multi-storey building should be excluded from the unit cost of dwelling unit. Such cost is to be included under infrastructure component and not loaded on the beneficiary as cost of dwelling unit. The committee also suggested for inclusion of the following within the total approved project cost



- Individual Bath & Toilet facilities to each family
- Interim measures for proper Sanitation such as use of Dual Pits or Digesters etc.
- The beneficiary component to be recovered in 3-4 instalments in line with the progress of the construction of different phases

8. The Chairman said that these issues (para 4 & 7) are common for all the projects being discussed in the Meeting and also applicable to all future projects submitted by the States/UTs. The Appraisal agencies were also asked to take note of these points. The approval of all projects is subject to taking these measures by the concerned States/UTs

9. After detailed deliberations and taking into account the commitment made by the representative of the State Government of West Bengal to undertake adequate measures in respect of para 4 & 7 above and also taking into consideration views of the appraisal agency (HUDCO), the Committee approved the two projects from the Kolkata Metropolitan Area. **Abstracts of the approved projects are at Statement-I and II of Annexure-III.**

10. The Committee then considered 3 projects from the State of Bihar. The representative of the State Government made a presentation on the three projects from Patna city. She informed the Committee that this is the first time the State has come up with projects under BSUP. After detailed deliberations and taking into account the commitment made by the representative of the State Government of Bihar to undertake adequate measures in respect of para 4 and 7 above and also taking into consideration views of the appraisal agency (BMTPC), etc., the Committee approved the two projects from Bihar. **Abstracts of the approved projects are at Statement-III to V of Annexure-III.**

11. Two projects from Uttar Pradesh for the city of Kanpur were presented by the representative of the State Government. The Committee noted that the cost of the proposed dwelling unit is considerably high. After detailed deliberations and considering the views of the appraisal agency (HUDCO), etc, the Committee approved the two projects subject to the condition that the cost of dwelling unit will be reduced in consultation with the appraisal agency.

**Abstracts of the approved projects, based on the revised details furnished by the representative of the State Government through the appraisal agency, are at Statement VI and VII of Annexure-III.**



12. The Committee then considered the first ever project under BSUP from Orissa. Two projects (one each from Bhubaneswar and Puri) were presented by the representatives of the State Government of Orissa. After detailed discussions and considering the views of the appraisal agency (HUDCO), etc., the Committee approved the two projects.

**Abstracts of the approved projects are at Statement VIII and IX of Annexure-III.**

13. One project from Surat city was presented by the representative of the State Government of Gujarat. The Committee appreciated the in-depth exercise made by the concerned agencies in preparing such a good project that has incorporated almost all the possible components with special care being taken for civic amenities, health, education and social security. The Committee, however, pointed out some inadmissible components. Accordingly, the representative of the State Government was requested to revise them in consultation with the appraisal agency. After detailed deliberations and taking into consideration the views of the appraisal agency (BMTPC), etc., the Committee approved the project.

**Abstract of the approved project, based on the revised details furnished by the representative of the State Government through the appraisal agency, is at Statement X of Annexure-III.**

14. The State of Punjab also came up with two projects for the first time. These projects (one each from Amritsar city and Ludhiana city) were presented by the representative of the State Government of Punjab. The Chairman drew attention of the representative of the State Government and members of the Committee to the project from Surat presented earlier. He suggested that similar components could be made part of the project from Amritsar and Ludhiana with suitable modification according to the local requirement and capacity. The representative of the State Government agreed with the suggestion and proposed that the Committee may allow suitable revision of the project proposal. After detailed deliberations and taking into consideration the views of the appraisal agency (BMTPC), etc, the Committee approved the project subject to the condition that the representative of the State Government would furnish a signed revised statement showing details of the project (within the cost approved by the State Level Steering Committee) through the appraisal agency. The representative of the State Government pointed out that the total cost of the Project mentioned in the agenda (Rs.5.15 crore) is slightly less than the amount approved by the SLCC (Rs.5.79 crore)



and requested for its restoration. Considering the merits of the case, the Committee decided that the total project cost would be as approved by the SLCC.

**Abstracts of the approved projects, based on the revised details furnished by the representative of the State Government through the appraisal agency, are at Statement XI and XII of Annexure-III.**

15. The Chairman of CSMC reiterated the importance of observing the important guidelines and measures prescribed and once again urged the States/UTs/ULBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to abide by/ undertake these guidelines/measures for smooth implementation of the projects. Minutes issued in the past may also be referred to while implementing specific projects.

16 The meeting ended with a vote of thanks to the Chair.

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10/31 9/31



**LIST OF PARTICIPANTS IN THE 18<sup>TH</sup> MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) HELD UNDER THE CHAIRMANSHIP OF SECRETAY (HUPA) ON 26.9.2007.**

1. Dr. Harjeet S. Anand, Secretary, ..... in chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary and Mission Director, Ministry of HUPA.
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri N. Venugopalan, Deputy Secretary, Ministry of Urban Development, New Delhi.
5. Shri V.B. Kshirsagar, CP, Chief Planner, TCPO, Vikas Bhavan, IP Estate, New Delhi.
6. Shri M. Sankaranarayanan, Deputy Adviser (PHE), CPHEEO Ministry of Urban Development.
7. Shri Deena Nath, Deputy Director (PF-I), Department of Expenditure, New Delhi.
8. Shri Yogesh Sharma, Director, NRCD, Ministry of Environment and Forests, Paryavaran Bhavan, New Delhi.
9. Shri B.B. Barman, Additional Director, NRCD, Ministry of Environment and Forests, Paryavaran Bhavan, New Delhi.
10. Shri S.S. Shokeen, Joint Director, Department of School Education, Ministry of HRD, New Delhi.
11. Shri J.A. Vaidyanathan, Under Secretary (JNNURM), Ministry of HUPA
12. Shri A.K. Mishra, Deputy Director, Ministry of HUPA, New Delhi.
13. Shri Umraw Singh Deputy Director, Ministry of HUPA
14. Shri S.K. Tripathi, Director (Corporate Planning), HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
15. Shri R.K. Celly, Executive Director, BMTPC, Core 5-A, India Habitat Centre, Lodhi Road, New Delhi.
16. Shri I.J.S. Sidhu, Chief (PM&T), BMTPC, New Delhi.
17. Ms. Usha P. Mahavir, Deputy Chief (Project), HUDCO, New Delhi.
18. Shri Gajanan Mali, Research Officer, Planning Commission, New Delhi.
19. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi.
20. Shri C.N. Jha, Development Officer, BMTPC, New Delhi
21. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi.
22. Shri D.P. Singh, Development Officer, BMTPC, New Delhi.
23. Shri A.K. Kapoor, Consultant (Engg.), HPL, Jangpura, New Delhi.
24. Shri Barun Kumar Ray, Secretary, KMDA, Government of West Bengal, Kolkata-64
25. Shri D.S. Bains, Principal Secretary, Local Self Government Department, Government of Punjab, Chandigarh.
26. Shri Malay Chatterjee, Executive Director, HUDCO Regional Office, Chandigarh.
27. Dr. D. Subrahmanyam. Executive Director, HUDCO Regional Office, Kolkata.
28. Shri Manoj Mathur, Regional Chief, HUDCO Regional Office, Jaipur.
29. Shri J.V. Mudholkar, Regional Chief, HUDCO Regional Office, Guwahati
30. Shri P.S.Khurana, Executive Director, HUDCO Regional Office, Girahnirman, Ashram Road, Ahmedabad, Gujarat.
31. Ms. Alka Aggarwal, Assistant Chief Project, HUDCO Regional Office, Bhopal
32. Shri Sudeep Das, Appraisal Officer, HUDCO, New Delhi.
33. Shri S.K. Bhatnagar, Sr. Project Appraisal Officer, HUDCO Regional Office, Jaipur
34. Shri P.K. Konwar, Sr. Project Appraisal Officer, HUDCO Regional Office, Guwahati
35. Dr. D. Ravishankar, Assistant Chief, HUDCO Regional Office, Mumbai.
36. Ms. Vajjayanti M., Appraisal Officer, HUDCO Regional Office, Mumbai.



37. Ms. Sukanya Ghosh, Assistant Chief (Project), HUDCO Regional Office, Kolkata.
38. Shri D. Chakraborty, HUDCO Regional Office, Kolkata
39. Shri Venugopal. P., Habitat Engineer, HUDCO Regional Office, Ahmedabad
40. Shri P.S. Khurana, Executive Director, HUDCO Regional Office, Ahmedabad
41. Dr. Safeena. A .N., Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar,
42. Srhi Hussan Lal, Commissioner, Municipal Corporation, Amritsar, Punjab.
43. Shri Vikas Pratap, Commissioner, Municipal Corporation, Ludhiana, Punjab
44. Shri Hassan Lal AC, Commissioner, M.C. Amritsar, Punjab.
45. Shri C.S. Talwar, Commissioner, Municipal Corporation, Jalandhar, Punjab
46. Shri A.K. Prabhakar, Chief Engineer, Local Self Government Department, Government of Punjab, Chandigarh
47. Shri B.S. Brar, Senior Town Planner, Municipal Corporation, Ludhiana.
48. Shri Asheesh Shivpuri, Town Planner, Kanpur Development Authority, Kanpur.
49. Shri Lakhwinder Singh, Executive Engineer, Municipal Corporation, Jalandhar, Punjab
50. Shri Ashwani Chaudhary, S.D.O. Local Self Government, Government of Punjab, Chandigarh.
51. Shri Kulvinder Singh, SE, Municipal Corporation, Jalandhar.
52. Shri M.D. Sharma, Executive Engineer, Municipal Corporation, Jalandhar.
53. Shri Rajnish Kalra, Additional Project Director, State Urban Development Authority, Government of Punjab, SCO 8-9, Sector 17-B, Chandigarh.
54. Shri Muralidhar Barek, Executive Officer, Puri Municipality, Puri, Orissa.
55. Ms. Aparajita Sarangi, Commissioner, Municipal Corporation, Bhubaneshwar.
56. Shri S.P.S. Raghav, Chief Engineer, Kanpur Development Authority, Kanpur.
57. Shri Sushil Kumar, Director, SUDA, Government of Uttar Pradesh, Lucknow
58. Shri V.K. Soni, Consultant, SHRISTI, SUIDL, D-5 District Centre, Saket, New Delhi.
59. Shri Rajesh Sharma, Consultant, SHRISTI, SUIDL, D-5 District Centre, Saket, New Delhi
60. Shri Akash Tyagi, Sr. Project Appraisal Officer, HUDCO Regional Office, Chandigarh.
61. Shri Lachhman Dass, SE (Civil), Municipal Corporation, Amritsar.
62. Shri M. Jayachandran, Deputy Director, Ministry of HUPA, New Delhi.

COMMITTEE (CSEMC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

| Sl. No. | Name of the Member                                                                                                | State                    | Central (SEMC) or State | Appraisal sheet |
|---------|-------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------|-----------------|
| 37-41   | Ms. Sukanya Ghosh, Shri D. Chakraborty, Shri Venugopal. P., Shri P.S. Khurana, Dr. Safeena. A .N.                 | West Bengal              | Central                 | Approved        |
| 42-46   | Shri Hussan Lal, Shri Vikas Pratap, Shri Hassan Lal AC, Shri C.S. Talwar, Shri A.K. Prabhakar                     | Punjab                   | State                   | Approved        |
| 47-51   | Shri B.S. Brar, Shri Asheesh Shivpuri, Shri Lakhwinder Singh, Shri Ashwani Chaudhary, Shri Kulvinder Singh        | Punjab                   | State                   | Approved        |
| 52-56   | Shri M.D. Sharma, Shri Rajnish Kalra, Shri Muralidhar Barek, Ms. Aparajita Sarangi, Shri S.P.S. Raghav            | Orissa                   | State                   | Approved        |
| 57-62   | Shri Sushil Kumar, Shri V.K. Soni, Shri Rajesh Sharma, Shri Akash Tyagi, Shri Lachhman Dass, Shri M. Jayachandran | Uttar Pradesh, New Delhi | Central                 | Approved        |



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING & MONITORING  
COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**  
*Rs. in Crores*

| Mission City/<br>State                             | Project Title/Name                                                                                           | Project<br>Cost | Central<br>Share | State<br>Share | 1st Install<br>-ment<br>(25% of<br>Central<br>Share) | Appraisal Brief                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------|------------------|----------------|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| A-<br>Halisahar, Kolkata<br>Region, West<br>Bengal | BSUP scheme for the<br>town of Halisahar,<br>Distt. -24 North<br>Parganas Kolkata<br>Region, West<br>Bengal. | 57.23           | 27.29            | 29.94          | 6.82                                                 | <ul style="list-style-type: none"> <li>• CDP approved and MoA signed.</li> <li>• SLSC has approved the project.</li> <li>• Elected body is in existence.</li> <li>• 7-point charter has been compiled with partly and for others justification given.</li> <li>• The project duration is 02 years.</li> <li>• The Estimates are based on State PWD rate w.e.f. August 2002 with latest addenda and corrigenda.</li> <li>• The proposal envisages 4394 nos. of DUs in 52 slums with kitchen and toilet.</li> <li>• The beneficiaries' contribution is 20% for all categories.</li> <li>• Beneficiaries list has been submitted.</li> </ul> |
| B-<br>Dum Dum<br>(Kolkata region),<br>West Bengal  | BSUP Scheme for<br>the town of Dum<br>Dum, (Kolkata<br>Region, West Bengal                                   | 15.14           | 6.92             | 8.22           | 1.73                                                 | <ul style="list-style-type: none"> <li>• CDP approved and MoA signed.</li> <li>• SLSC has approved the project.</li> <li>• Elected body is in existence.</li> <li>• 7-point charter has been compiled with partly and for others justification given.</li> <li>• The project duration is 02 years.</li> <li>• The Estimates are based on State PWD rate w.e.f. August 2002 with latest addenda and corrigenda.</li> <li>• The proposal envisages 748 nos. of DUs in 33 slums with kitchen and toilet.</li> <li>• The beneficiaries' contribution is 20% for all categories.</li> </ul>                                                    |
|                                                    |                                                                                                              | 72.37           | 34.21            | 38.16          | 8.55                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |



**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-**

**Mission-II)**

*Rs. in Crores*

| Mission City/<br>State | Project Title/Name                                                                                                                                                               | Project<br>Cost | Central<br>Share | State<br>Share/<br>Others | 1st Install<br>-ment<br>(25% of<br>Central<br>Share) | Appraisal Brief                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|---------------------------|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Patna city,<br>Bihar   | Project Report for BSUP Scheme at Phuiwari Sharif-Phase-I (Ishopur Nahar, ranipur Nahar, Garibnabi colony, Harijan tola etc.) under Patna Urban Agglomeration, Patna City, Bihar | 11.57           | 5.16             | 6.41                      | 1.29                                                 | <ul style="list-style-type: none"> <li>* CDP has been approved and MoA signed.</li> <li>* SISC has approved the project.</li> <li>* Elected body is in existence.</li> <li>* List of beneficiaries and justification for their selection has been furnished.</li> <li>* 7-point charter has been compiled with.</li> <li>* The Estimates have been worked out as per SOR 2005 with 15% escalation.</li> <li>* For sewerage disposal, septic tanks with soak Pits have been proposed in the absence of Sewer Network.</li> <li>* G+3 housing structure has been proposed.</li> <li>* The project duration is 1 ½ years.</li> </ul> |
| Patna city,<br>Bihar   | Project Report for BSUP Scheme at Khagaul -Phase-I (Saidpura Gandhi School road, chakradaha more, badi Khagaul) under Patna Urban Agglomeration, Patna City, Bihar               | 2.29            | 1.04             | 1.25                      | 0.26                                                 | <ul style="list-style-type: none"> <li>* CDP has been approved and MoA signed.</li> <li>* SISC has approved the project.</li> <li>* Elected body is in existence.</li> <li>* List of beneficiaries and justification for their selection has been furnished.</li> <li>* 7-point charter has been compiled with.</li> <li>* The Estimates have been worked out as per SOR 2005 with 15% escalation.</li> <li>* For sewerage disposal, septic tanks with soak Pits have been proposed in the absence of Sewer Network.</li> </ul>                                                                                                   |

3.

A.

12/31



|                              |                                                                                                                                                                                                                                                |       |       |       |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                              |                                                                                                                                                                                                                                                |       |       |       |      | G+3 housing structure has been proposed.<br>The project duration is 1 ½ years.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Patna city, Bihar</b>     | Project Report for BSUP Scheme at Danapur –Phase-I (Nasariganj, Mushar Toili, Pathan Toili, Ramjichak, etc) under Patna Urban Agglomeration, <b>Patna City, Bihar</b>                                                                          | 4.15  | 2.26  | 1.89  | 0.57 | <ul style="list-style-type: none"> <li>• CDP has been approved and MoA signed.</li> <li>• SLSC has approved the project.</li> <li>• Elected body is in existence.</li> <li>• List of beneficiaries and justification for their selection has been furnished.</li> <li>• 7-point charter has been compiled with.</li> <li>• The Estimates have been worked out as per SOR 2005 with 15% escalation.</li> <li>• For sewerage disposal, septic tanks with soak Pits have been proposed in the absence of Sewer Network.</li> <li>• G+3 housing structure has been proposed.</li> </ul> <p>The project duration is 1 ½ years.</p> <ul style="list-style-type: none"> <li>• CDP has been approved and MoA signed.</li> <li>• The proposal has not been approved by the SLSC.</li> <li>• Elected body is in existence.</li> <li>• 7-point charter has been compiled with partly and for others justification given.</li> <li>• The project duration is 02 years.</li> <li>• The Estimates are based on UP- PWD, SOR 2007 of Kanpur circle.</li> <li>• The flats will be allotted to the beneficiaries on lease basis.</li> <li>• G+3 housing structure has been proposed.</li> <li>• Beneficiaries list has been furnished.</li> </ul> |
| <b>Kanpur, Uttar Pradesh</b> | BSUP project for Rehabilitation of 2950 housing units in 6 slums (viz. Raidas vihar jajmau, plot No. 12 vijay Nagar, Ambedkar nagar juhi kala, Dabauli West, Govind nagar, sukha purwa and L-Block kaka Dev) <b>Kanpur City, Uttar Pradesh</b> | 80.63 | 36.65 | 43.98 | 9.16 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |



E

|                                     |                                                                                                                                                                                                                              |              |              |              |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Kanpur, Uttar Pradesh</b></p> | <p>BSUP project for Rehabilitation of 3050 housing units in 6 slums (viz. Sewagram Dada Nagar, Vijay Nagar Ganda Nala, N-Block Kidwai Nagar, Rani Ka bagicha, Chhoti Juhi, Fazal Ganj) <b>Kanpur City, Uttar Pradesh</b></p> | <p>81.84</p> | <p>37.20</p> | <p>44.64</p> | <p>9.30</p> | <ul style="list-style-type: none"> <li>• CDP has been approved and MoA signed.</li> <li>• The proposal has not been approved by the SLSC.</li> <li>• Elected body is in existence.</li> <li>• 7-point charter has been compiled with partly and for others justification given</li> <li>• The project duration is 02 years.</li> <li>• The Estimates are based on UP- PWC SOR 2007 of Kanpur circle.</li> <li>• The flats will be allotted to the beneficiaries on lease basis.</li> <li>• G+3 housing structure has been proposed.</li> <li>• Beneficiaries list has been furnished.</li> </ul> |
| <p><b>Bhubaneswar, Orissa</b></p>   | <p>BSUP Scheme for Nayapalli Sabar Sahi Slum at <b>Bhubaneswar, Orissa</b></p>                                                                                                                                               | <p>1.92</p>  | <p>1.35</p>  | <p>0.57</p>  | <p>0.34</p> | <ul style="list-style-type: none"> <li>• CDP has been approved and MoA signed.</li> <li>• The SLSC approval and recommendation is awaited.</li> <li>• Elected body is in existence.</li> <li>• 7-point charter has been compiled with partly and for others justification given.</li> <li>• The project duration is one year.</li> <li>• The Estimates are based on current SOR 2006.</li> <li>• G+3 housing structure has been proposed.</li> <li>• Beneficiaries list has been furnished.</li> </ul>                                                                                           |

F

|                      |                                                                                     |             |              |             |                                              |
|----------------------|-------------------------------------------------------------------------------------|-------------|--------------|-------------|----------------------------------------------|
| <p><b>Orissa</b></p> | <p>21m. of land Orissa<br/>Vijaynagar Sahi<br/>Wahidpur and<br/>BSUP Scheme for</p> | <p>1.34</p> | <p>15/31</p> | <p>0.35</p> | <p>CDP has been approved and MoA signed.</p> |
|----------------------|-------------------------------------------------------------------------------------|-------------|--------------|-------------|----------------------------------------------|



|                     |                                                                            |               |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---------------------|----------------------------------------------------------------------------|---------------|--------------|--------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Puri, Orissa</b> | BSUP Scheme for Mattitota and Mishranolia sahi Slum at <b>Puri, Orissa</b> | 1.74          | 1.27         | 0.47         | 0.32         | <ul style="list-style-type: none"> <li>• CDP has been approved and MoA signed.</li> <li>• The SLSC approval and recommendation is awaited.</li> <li>• Elected body is in existence.</li> <li>• 7-point charter has been compiled with partly and for others justification given.</li> <li>• The project duration is one year.</li> <li>• The Estimates are based on current SOR 2006.</li> <li>• G+3 housing structure has been proposed.</li> </ul> |
|                     |                                                                            | <b>184.14</b> | <b>84.93</b> | <b>99.21</b> | <b>21.24</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

G.

16/31



**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING  
& MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-  
Mission-II)**

*Rs. in Crores*

| Mission City/<br>State           | Project Title/Name                                                                                                                                                                                   | Project<br>Cost | Central<br>Share | State<br>Share/<br>Others | 1st Install<br>-ment<br>(25% of<br>Central<br>Share) | Appraisal Brief                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|---------------------------|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Amritsar city,<br/>Punjab</b> | Detail Project<br>Report for Slum<br>Development under<br>BSUP 3 Slums at<br><b>Rasulpur,<br/>Amritsar city,<br/>Punjab</b>                                                                          | 5.15            | 2.58             | 2.57                      | 0.65                                                 | <ul style="list-style-type: none"> <li>• CDP has been approved and MoA signed.</li> <li>• SISC has approved the project.</li> <li>• Elected body is in existence.</li> <li>• List of beneficiaries has not been indicated in DPR.</li> <li>• Social Security aspects have not been covered in the DPR.</li> <li>• The connectivity of Basic services has not been shown at proposed site.</li> <li>• G+3 housing structure has been proposed.</li> <li>• The duration of the project may be restricted to 24 months insteads of 36 months.</li> </ul> |
| <b>Ludhiana city,<br/>Punjab</b> | Detail Project<br>Report for Slum<br>Development under<br>BSUP (Bhagat Singh<br>Nagar, Rajiv Gandhi<br>Colony, Jamuna<br>Colony & Labour<br>colony, Sarabha<br>Nagar,<br><b>Ludhiana,<br/>Punjab</b> | 66.64           | 33.32            | 33.327                    | 8.33                                                 | <ul style="list-style-type: none"> <li>• CDP has been approved and MoA signed.</li> <li>• SISC has approved the project.</li> <li>• Elected body is in existence.</li> <li>• Social Security aspects have not been covered in the DPR.</li> <li>• Details of Health and Education facilities at proposed relocation sites are not available.</li> <li>• G+3 housing structure has been proposed.</li> <li>• The duration of the project may be restricted to 24 months insteads of 36 months.</li> </ul>                                              |

17/31

I

H



Rs. in Crores

|                        |                                                                                                                                              |       |       |       |      |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Surat City,<br>Gujarat | Detail Project<br>Report for "DPR-VI -<br>Slum Relocation-<br>Housing for Urban<br>Poor at 11 Various<br>locations in<br>Surat city, Gujarat | 62.89 | 29.93 | 32.96 | 7.48 | <ul style="list-style-type: none"><li>• CDP approved and MoA signed.</li><li>• Recommendation of this project is still awaited from State Nodal agency.</li><li>• Information regarding elected local body is not furnished.</li><li>• G+4 housing structure is proposed.</li><li>• 7-point charter complied with.</li><li>• Estimates are based on SSR 2005-2006-EWS- Infstructure.</li><li>• Duration of the Project is 3 years.</li></ul> |
|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

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ANNEXURE - III  
(18th CMC)

| Sl.No.                        | Name of the State                         | Name of the City       | BSUP Project Name/Components                                                                  | Total project cost | Central Share | State Share   | (Rs. In Lakhs) |
|-------------------------------|-------------------------------------------|------------------------|-----------------------------------------------------------------------------------------------|--------------------|---------------|---------------|----------------|
| (1)                           | (2)                                       | (3)                    | (4)                                                                                           | (5)                | (6)           | (7)           | (8)            |
| 1                             | West Bengal                               | Halisahar              | BSUP Scheme for the town of Halisahar Distt. 24 North parganas (Kolkata region), West Bengal. | 4394.00            | 2197.00       | 2197.00       | 549.25         |
| <b>STATEMENT - I</b>          |                                           |                        |                                                                                               |                    |               |               |                |
| <b>Details of state share</b> |                                           |                        |                                                                                               |                    |               |               |                |
| 1)                            | State Grant                               | Rs 1144.78 lacs        |                                                                                               | 153.05             | 76.53         | 76.53         | 19.13          |
| 2)                            | ULB share                                 | Rs 705.36 lacs         |                                                                                               | 368.08             | 184.04        | 184.04        | 46.01          |
| 3)                            | Beneficiaries contribution (only for Dus) | Rs 878.80 lacs         |                                                                                               | 116.88             | 58.44         | 58.44         | 14.61          |
|                               | <b>Total</b>                              | <b>Rs 2728.94 lacs</b> |                                                                                               | <b>276.35</b>      | <b>138.18</b> | <b>138.18</b> | <b>34.54</b>   |
|                               | Incentive (Reimbursible by centre)        | Rs 265.41 lacs         |                                                                                               | 26.76              | 13.38         | 13.38         | 3.35           |
|                               | <b>Total State share</b>                  | <b>Rs 2994.35 lacs</b> |                                                                                               | <b>122.76</b>      | <b>61.38</b>  | <b>61.38</b>  | <b>15.35</b>   |
| <b>Per DU finance</b>         |                                           |                        |                                                                                               |                    |               |               |                |
| 1)                            | Central share                             | Rs 50,000.00           |                                                                                               | 1063.88            | 531.94        | 531.94        | 132.99         |
| 2)                            | State Grant                               | Rs 20,000.00           |                                                                                               | 5457.88            | 2728.94       | 2728.94       | 682.24         |
| 3)                            | ULB share                                 | Rs 10,000.00           |                                                                                               | 265.41             | 0.00          | 265.41        | 0.00           |
| 4)                            | Beneficiaries contribution (Own savings)  | Rs 20,000.00           |                                                                                               | 5723.29            | 2728.94       | 2994.35       | 682.24         |
|                               | <b>Total</b>                              | <b>Rs 1,00,000.00</b>  |                                                                                               |                    |               |               |                |

19/31



ANNEXURE-III  
(18th CSMC)

| Sl.No.                        | Name of the State                         | Name of the City      | BSUP Project Name/Components                      | Total project cost | Central Share | State Share | 25% of Central share |
|-------------------------------|-------------------------------------------|-----------------------|---------------------------------------------------|--------------------|---------------|-------------|----------------------|
| (1)                           | (2)                                       | (3)                   | (4)                                               | (5)                | (6)           | (7)         | (8)                  |
| 2                             | West Bengal                               | Dum Dum               | BSUP Scheme for the town of Dum Dum, West Bengal. | 748.00             | 374.00        | 374.00      | 93.50                |
| <b>STATEMENT - II</b>         |                                           |                       |                                                   |                    |               |             |                      |
| <b>Details of state share</b> |                                           |                       |                                                   |                    |               |             |                      |
| 1)                            | State Grant                               | Rs 308.76 lacs        | B                                                 | 28.07              | 14.04         | 14.04       | 3.51                 |
| 2)                            | ULB share                                 | Rs 233.98 lacs        | i) Water supply distribution line                 | 42.63              | 21.32         | 21.32       | 5.33                 |
| 3)                            | Beneficiaries contribution (only for Dus) | Rs 149.60 lacs        | ii) Storm water drainage                          | 290.84             | 145.42        | 145.42      | 36.36                |
|                               |                                           |                       | iii) Roads (Bituminous)                           | 92.73              | 46.37         | 46.37       | 11.59                |
|                               |                                           |                       | iv) Roads (Concrete pavements)                    | 34.87              | 17.44         | 17.44       | 4.36                 |
|                               |                                           |                       | v) Street Lighting                                | 48.06              | 24.03         | 24.03       | 6.01                 |
|                               |                                           |                       | vi) Community Sewa Kendra                         | 99.47              | 49.74         | 49.74       | 12.43                |
|                               |                                           |                       | vii) Community toilets                            |                    |               |             |                      |
|                               | <b>Total State share</b>                  | <b>Rs 821.36 lacs</b> |                                                   |                    |               |             |                      |
| <b>Per DU finance</b>         |                                           |                       |                                                   |                    |               |             |                      |
| 1)                            | Central share                             | Rs 50,000.00          |                                                   | 636.67             | 318.34        | 318.34      | 79.58                |
| 2)                            | State Grant                               | Rs 20,000.00          |                                                   | 1384.67            | 692.34        | 692.34      | 173.08               |
| 3)                            | ULB share                                 | Rs 10,000.00          | C                                                 | 129.02             | 0.00          | 129.02      | 0.00                 |
| 4)                            | Beneficiaries contribution (Own savings)  | Rs 20,000.00          |                                                   | 1513.69            | 692.34        | 821.36      | 173.08               |
|                               | <b>Total</b>                              | <b>Rs 1,00,000.00</b> |                                                   |                    |               |             |                      |
|                               |                                           |                       | <b>Project Total (A+B+C)</b>                      |                    |               |             |                      |

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| Sl. No.                                                                                                   | Name of the State | Name of the City | BSUP Project Name/Component                                                                                                                                                                                                                                                                                                            | Total project cost   | Central Share  | State Share    | 25% of Central share |
|-----------------------------------------------------------------------------------------------------------|-------------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------|----------------|----------------------|
| (1)                                                                                                       | (2)               | (3)              | (4)                                                                                                                                                                                                                                                                                                                                    | (5)                  | (6)            | (7)            | (8)                  |
|                                                                                                           | Bihar             | Panna            | Detail Project Report for BSUP Scheme at Phulwari Sharif (Phase-I) under Panna Urban Agglomeration. EWS Housing Units (496 Nos @ Rs.1.56 lacs/ per unit). Rehabilitation, G+3; built up area 25.19 sq mt with 2 rooms (without staircase & common spaces); the DUs to be allotted on lease basis and the title of the DU in joint name | 773,760              | 386,880        | 386,880        | 96,720               |
| <b>STATEMENT III</b>                                                                                      |                   |                  |                                                                                                                                                                                                                                                                                                                                        |                      |                |                |                      |
| <b>Details of State Share</b>                                                                             |                   |                  |                                                                                                                                                                                                                                                                                                                                        |                      |                |                |                      |
| <b>A</b>                                                                                                  |                   |                  |                                                                                                                                                                                                                                                                                                                                        |                      |                |                |                      |
| <b>B</b>                                                                                                  |                   |                  |                                                                                                                                                                                                                                                                                                                                        |                      |                |                |                      |
| <b>Infrastructure:-</b>                                                                                   |                   |                  |                                                                                                                                                                                                                                                                                                                                        |                      |                |                |                      |
| i) Internal Roads                                                                                         |                   |                  |                                                                                                                                                                                                                                                                                                                                        | 6,520                | 3,260          | 3,260          | 0,815                |
| ii) Sewerage                                                                                              |                   |                  |                                                                                                                                                                                                                                                                                                                                        | 73,520               | 36,760         | 36,760         | 9,190                |
| iii) Water Supply                                                                                         |                   |                  |                                                                                                                                                                                                                                                                                                                                        | 30,960               | 15,480         | 15,480         | 3,870                |
| iv) Street Light & Transformer                                                                            |                   |                  |                                                                                                                                                                                                                                                                                                                                        | 23,560               | 11,780         | 11,780         | 2,945                |
| v) Boundary Wall & Land Development                                                                       |                   |                  |                                                                                                                                                                                                                                                                                                                                        | 11,180               | 5,590          | 5,590          | 1,398                |
| vi) Common facilities (Stair case)                                                                        |                   |                  |                                                                                                                                                                                                                                                                                                                                        | 19,840               | 9,920          | 9,920          | 2,480                |
| vii) Community hall                                                                                       |                   |                  |                                                                                                                                                                                                                                                                                                                                        | 12,530               | 6,265          | 6,265          | 1,566                |
| viii) Multi purpose Hall                                                                                  |                   |                  |                                                                                                                                                                                                                                                                                                                                        | 18,820               | 9,410          | 9,410          | 2,353                |
| ix) Solid waste managements (Non permanent Asset-Dust Bins)                                               |                   |                  |                                                                                                                                                                                                                                                                                                                                        | 1,080                | 0,000          | 1,080          | 0,000                |
| x) Land Development with garden                                                                           |                   |                  |                                                                                                                                                                                                                                                                                                                                        | 8,080                | 4,040          | 4,040          | 1,010                |
| xi) Drainage                                                                                              |                   |                  |                                                                                                                                                                                                                                                                                                                                        | 72,010               | 36,005         | 36,005         | 9,001                |
| <b>Sub Total(B)</b>                                                                                       |                   |                  |                                                                                                                                                                                                                                                                                                                                        | <b>278,100</b>       | <b>138,510</b> | <b>139,590</b> | <b>34,628</b>        |
| Preparation of DPR, Training & capacity building, community participation etc. 5% of PC                   |                   |                  |                                                                                                                                                                                                                                                                                                                                        | 52,593               | 0,000          | 52,593         | 0,000                |
| Administrative & other expenses @ 5% of PC                                                                |                   |                  |                                                                                                                                                                                                                                                                                                                                        | 52,593               | 0,000          | 52,593         | 0,000                |
| <b>Sub Total(C)</b>                                                                                       |                   |                  |                                                                                                                                                                                                                                                                                                                                        | <b>105,186</b>       | <b>0,000</b>   | <b>105,186</b> | <b>0,000</b>         |
| <b>Project Total (A+B+C)</b>                                                                              |                   |                  |                                                                                                                                                                                                                                                                                                                                        | <b>1157,046</b>      | <b>525,390</b> | <b>631,656</b> | <b>131,348</b>       |
| <b>Per DU finance</b>                                                                                     |                   |                  |                                                                                                                                                                                                                                                                                                                                        |                      |                |                |                      |
| 1) Central share                                                                                          |                   |                  |                                                                                                                                                                                                                                                                                                                                        | Rs.78,000.00         |                |                |                      |
| 2) State Grant                                                                                            |                   |                  |                                                                                                                                                                                                                                                                                                                                        | Rs.62,400.00         |                |                |                      |
| 3) ULB Share                                                                                              |                   |                  |                                                                                                                                                                                                                                                                                                                                        | Nil                  |                |                |                      |
| 4) Beneficiary contribution (upfront - Rs.3,900/- & the balance amount in 3 Equal quarterly installments) |                   |                  |                                                                                                                                                                                                                                                                                                                                        | Rs.15,600.00         |                |                |                      |
| <b>Total</b>                                                                                              |                   |                  |                                                                                                                                                                                                                                                                                                                                        | <b>Rs.156,000.00</b> |                |                |                      |

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| Sl No.                                                                                                    | Name of the State | Name of the City | BSUP Project Name/Components                                                                                                                                                                                                                                                                                                  | Total project cost    | Central Share    | State Share | 25% of Central share |
|-----------------------------------------------------------------------------------------------------------|-------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------|-------------|----------------------|
| (1)                                                                                                       | (2)               | (3)              | (4)                                                                                                                                                                                                                                                                                                                           | (5)                   | (6)              | (7)         | (8)                  |
|                                                                                                           | Bihar             | Patna            | Detailed Project Report for BSUP Scheme at Khagaul (Phase-I) under Patna Urban Agglomeration. EWS Housing Units (96 Nos@ Rs.1.56 lacs/ per unit), Rehabilitation, G+3; built up area 25.19 sq mt with 2 rooms(without staircase & common spaces), the DUs to be allotted on lease basis and the title of the DU in joint name | 149.76                | 74.88            | 74.88       | 18.72                |
| STATEMENT-IV                                                                                              |                   |                  |                                                                                                                                                                                                                                                                                                                               |                       |                  |             |                      |
| Details of State Share                                                                                    |                   |                  |                                                                                                                                                                                                                                                                                                                               | A                     | Infrastructure:- |             |                      |
| 1) DPR pre, training & capacity build etc.)                                                               |                   |                  |                                                                                                                                                                                                                                                                                                                               | B                     | Infrastructure:- |             |                      |
|                                                                                                           |                   | Rs.109.74 Lakhs  | i) Water supply                                                                                                                                                                                                                                                                                                               | 7.99                  | 3.995            | 3.995       | 0.99675              |
| 2) ULB                                                                                                    |                   | Nil              | ii) Sewerage                                                                                                                                                                                                                                                                                                                  | 14.76                 | 7.38             | 7.38        | 1.845                |
| 3) Beneficiary Contribution (only for DUs)                                                                |                   | Rs.14.98 Lakhs   | iii) Drainage                                                                                                                                                                                                                                                                                                                 | 14.2                  | 7.1              | 7.1         | 1.775                |
|                                                                                                           |                   | Rs.124.72 Lakhs  | iv) Roads                                                                                                                                                                                                                                                                                                                     | 1.98                  | 0.99             | 0.99        | 0.2475               |
|                                                                                                           |                   | Total            | v) Street Light & Transformer                                                                                                                                                                                                                                                                                                 | 9.57                  | 4.785            | 4.785       | 1.19625              |
|                                                                                                           |                   |                  | vi) Common facilities (Stair case)                                                                                                                                                                                                                                                                                            | 3.84                  | 1.92             | 1.92        | 0.48                 |
|                                                                                                           |                   |                  | vii) Boundary wall & land Development                                                                                                                                                                                                                                                                                         | 4.9                   | 2.45             | 2.45        | 0.6125               |
|                                                                                                           |                   |                  | viii) Solid waste managements (Non permanent asset- Dust Bins)                                                                                                                                                                                                                                                                | 0.18                  | 0                | 0.18        | 0                    |
|                                                                                                           |                   |                  | ix) Land Development with Garden                                                                                                                                                                                                                                                                                              | 0.68                  | 0.34             | 0.34        | 0.085                |
| Per DU finance                                                                                            |                   |                  |                                                                                                                                                                                                                                                                                                                               |                       |                  |             |                      |
| 1) Central share                                                                                          |                   | Rs.78,000.00     |                                                                                                                                                                                                                                                                                                                               |                       |                  |             |                      |
| 2) State Grant                                                                                            |                   | Rs.62,400.00     |                                                                                                                                                                                                                                                                                                                               |                       |                  |             |                      |
| 3) ULB Share                                                                                              |                   | Nil              |                                                                                                                                                                                                                                                                                                                               |                       |                  |             |                      |
| 4) Beneficiary contribution (upfront - Rs.3,900/- & the balance amount in 3 Equal quarterly installments) |                   | Rs.15,600.00     |                                                                                                                                                                                                                                                                                                                               |                       |                  |             |                      |
|                                                                                                           |                   | Total            |                                                                                                                                                                                                                                                                                                                               | 58.10                 | 28.96            | 29.14       | 7.24                 |
|                                                                                                           |                   |                  |                                                                                                                                                                                                                                                                                                                               | 10.393                | 0                | 10.393      | 0                    |
|                                                                                                           |                   |                  |                                                                                                                                                                                                                                                                                                                               | 10.393                | 0                | 10.393      | 0                    |
|                                                                                                           |                   |                  |                                                                                                                                                                                                                                                                                                                               | 20.79                 | 0.00             | 20.79       | 0.00                 |
|                                                                                                           |                   |                  |                                                                                                                                                                                                                                                                                                                               | 228.65                | 103.84           | 124.81      | 25.96                |
|                                                                                                           |                   |                  |                                                                                                                                                                                                                                                                                                                               | Sub Total(C)          |                  |             |                      |
|                                                                                                           |                   |                  |                                                                                                                                                                                                                                                                                                                               | Project Total (A+B+C) |                  |             |                      |

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| Sl. No.                | Name of the State                                                                                     | Name of the City | BSUP Project Name/Components                                                                                                                                                                                                                                                                                                      | Total project cost         | Central Share   | State Share               | 25% of Central share |
|------------------------|-------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------|---------------------------|----------------------|
| (1)                    | (2)                                                                                                   | (3)              | (4)                                                                                                                                                                                                                                                                                                                               | (5)                        | (6)             | (7)                       | (8)                  |
|                        | Bihar                                                                                                 | Patna            | Detailed Project Report for BSUP Scheme at Danapur (Phase-I) under Patna Urban Agglomeration.<br>EWS Housing Units (176 Nos@ Rs.1.56 lacs/ per unit). Rehabilitation, G+3; built up area 25.19 sq mt with 2 rooms(without staircase & common spaces). The DUs to be allotted on lease basis and the title of the DU in joint name | 274.56                     | 137.28          | 137.28                    | 34.32                |
| STATEMENT - I          |                                                                                                       |                  |                                                                                                                                                                                                                                                                                                                                   | A                          |                 |                           |                      |
| Details of State Share |                                                                                                       |                  |                                                                                                                                                                                                                                                                                                                                   | B                          |                 |                           |                      |
| 1)                     | State Grant(including A& OE and DPR pre-training & capacity build etc.)                               | Rs.198.90 Lakhs  | Infrastructure:-<br>i) Water supply<br>ii) Sewerage<br>iii) Drainage<br>iv) Roads<br>v) Street Light & Transformer<br>vi) Common facilities(Stair case)<br>vii) Boundary wall & land Development<br>viii) Land Development with Garden<br>ix) Solid waste managements (Non permanent Asset-Dust Bin)                              | 15.18                      | 7.59            | 7.59                      | 1.8975               |
| 2)                     | ULB                                                                                                   | Nil              |                                                                                                                                                                                                                                                                                                                                   | 20.86                      | 10.43           | 10.43                     | 2.6075               |
| 3)                     | Beneficiary Contribution (only for DUs)                                                               | Rs.27.46 Lakhs   |                                                                                                                                                                                                                                                                                                                                   | 19.96                      | 9.98            | 9.98                      | 2.495                |
|                        | Total                                                                                                 | Rs.226.36 Lakhs  |                                                                                                                                                                                                                                                                                                                                   | 4.17                       | 2.085           | 2.085                     | 0.52125              |
|                        | Per DU finance                                                                                        |                  |                                                                                                                                                                                                                                                                                                                                   | 19.13                      | 9.565           | 9.565                     | 2.39125              |
|                        |                                                                                                       |                  |                                                                                                                                                                                                                                                                                                                                   | 7.04                       | 3.52            | 3.52                      | 0.88                 |
| 1)                     | Central share                                                                                         | Rs.78,000.00     |                                                                                                                                                                                                                                                                                                                                   | 7.13                       | 3.565           | 3.565                     | 0.89125              |
| 2)                     | State Grant                                                                                           | Rs.62,400.00     |                                                                                                                                                                                                                                                                                                                                   | 2.54                       | 1.27            | 1.27                      | 0.3175               |
| 3)                     | ULB Share                                                                                             | Nil              |                                                                                                                                                                                                                                                                                                                                   | 0.42                       | 0               | 0.42                      | 0                    |
| 4)                     | Beneficiary contribution (upfront - Rs3,900/- & the balance amount in 3 Equal quarterly installments) | Rs.15,600.00     | x) Community Hall                                                                                                                                                                                                                                                                                                                 | 6.27                       | 3.135           | 3.135                     | 0.78375              |
|                        | Total                                                                                                 | Rs.156,000.00    | Sub Total(B)<br>Preparation of DPR, Training & capacity building community participation etc. 5% of PC<br>Administrative & other expenses @ 5% of PC                                                                                                                                                                              | 102.70<br>18.863<br>18.863 | 51.14<br>0<br>0 | 51.56<br>18.863<br>18.863 | 12.79<br>0<br>0      |
|                        |                                                                                                       |                  | Sub Total(C)<br>Project Total (A+B+C)                                                                                                                                                                                                                                                                                             | 37.73<br>414.99            | 0.00<br>188.42  | 37.73<br>226.57           | 0.00<br>47.11        |

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| Sl.No.                        | Name of the State                         | Name of the City       | BSUP Project Name/Components                                                         | Total project cost | Central Share  | State Share    | 25% of Central share |
|-------------------------------|-------------------------------------------|------------------------|--------------------------------------------------------------------------------------|--------------------|----------------|----------------|----------------------|
| (1)                           | (2)                                       | (3)                    | (4)                                                                                  | (5)                | (6)            | (7)            | (8)                  |
| 5                             | Uttar Pradesh                             | Kanpur                 | BSUP project for rehabilitation of 3050 housing units in 6 slums of Kanpur City, UP. | 4880.00            | 2440.00        | 2440.00        | 610.00               |
| <b>STATEMENT - VII</b>        |                                           |                        |                                                                                      |                    |                |                |                      |
| <b>Details of state share</b> |                                           |                        |                                                                                      |                    |                |                |                      |
| 1)                            | State Grant                               | Rs 2160.92 lacs        | B                                                                                    | 20.29              | 10.15          | 10.15          | 2.54                 |
| 2)                            | ULB share                                 | Rs 0.00 lacs           | i) Water Supply                                                                      | 61.62              | 30.81          | 30.81          | 7.70                 |
| 3)                            | Beneficiaries contribution (only for Dus) | Rs 585.60 lacs         | ii) Storm Water Drainage                                                             | 147.21             | 73.61          | 73.61          | 18.40                |
|                               |                                           |                        | iii) Sewerage                                                                        | 137.35             | 68.68          | 68.68          | 17.17                |
|                               |                                           |                        | iv) Roads & pathways                                                                 | 206.70             | 103.35         | 103.35         | 25.84                |
|                               | <b>Total</b>                              | <b>Rs 2746.52 lacs</b> | v) Electrification                                                                   | 13.00              | 6.50           | 6.50           | 1.63                 |
|                               | Preparation of DPR & IEC.                 | Rs 274.65 lacs         | vi) Community halls                                                                  | 6.00               | 3.00           | 3.00           | 0.75                 |
|                               | Administrative & other expenses           | Rs 274.65 lacs         | vii) Site levelling                                                                  | 13.36              | 6.68           | 6.68           | 1.67                 |
|                               | <b>Total State share</b>                  | <b>Rs 3295.82 lacs</b> | viii) Parks & Arboriculture                                                          | 7.50               | 3.75           | 3.75           | 0.9375               |
|                               | <b>Per DU finance</b>                     |                        | ix) Rain water harvesting                                                            | 613.03             | 306.52         | 306.52         | 76.629               |
| 1)                            | Central share                             | Rs 80000.00            | <b>Sub Total B</b>                                                                   | <b>5493.03</b>     | <b>2746.52</b> | <b>2746.52</b> | <b>686.629</b>       |
| 2)                            | State Grant                               | Rs 60800.00            | <b>Total (A+B)</b>                                                                   | <b>274.65</b>      | <b>0.00</b>    | <b>274.65</b>  | <b>0.000</b>         |
| 3)                            | ULB share                                 | Rs 0.00                | C                                                                                    | 274.65             | 0.00           | 274.65         |                      |
|                               | Beneficiaries contribution (Own savings)  | Rs 19200.00            | D                                                                                    | 6042.33            | 2746.52        | 3295.82        | 686.629              |
|                               | <b>Total</b>                              | <b>Rs 160000.00</b>    | <b>Project Total (A+B+C+D)</b>                                                       |                    |                |                |                      |

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| Sl.No.                        | Name of the State                         | Name of the City     | BSUP Project Name/Components                                      | Total project cost | Central Share  | State Share   | 25% of Central share |
|-------------------------------|-------------------------------------------|----------------------|-------------------------------------------------------------------|--------------------|----------------|---------------|----------------------|
| (1)                           | (2)                                       | (3)                  | (4)                                                               | (5)                | (6)            | (7)           | (8)                  |
| 4                             | Orissa                                    | Puri                 | BSUP scheme for Matihota & Mishranolia Sahi Slums at Puri, Orissa | 78,000             | 62,400         | 15,600        | 15,600               |
| <b>STATEMENT - IX</b>         |                                           |                      |                                                                   |                    |                |               |                      |
| <b>Details of state share</b> |                                           |                      |                                                                   |                    |                |               |                      |
| 1)                            | State Grant                               | Rs 15.85 lacs        | A                                                                 | 2,647              | 2,118          | 0.53          | 0.53                 |
| 2)                            | ULB share                                 | Rs 8.05 lacs         | i) Water Supply                                                   | 27,066             | 21,653         | 5.41          | 5.41                 |
| 3)                            | Beneficiaries contribution (only for Dus) | Rs 7.80 lacs         | ii) Storm Water Drainage                                          | 3,767              | 3,014          | 0.75          | 0.75                 |
|                               |                                           | Rs 31.70 lacs        | iii) Sewerage                                                     | 34,962             | 27,970         | 6.99          | 6.99                 |
|                               |                                           | Rs 7.925 lacs        | iv) Roads                                                         | 5,337              | 4,270          | 1.07          | 1.07                 |
|                               | Preparation of DPR, Training etc.         | Rs 7.925 lacs        | v) Street Lighting & Transformers                                 | 0.323              | 0.258          | 0.06          | 0.06                 |
|                               | Administrative & other expenses           | Rs 7.925 lacs        | vi) Solid Waste Management                                        | 6,400              | 5,120          | 1.28          | 1.28                 |
|                               | <b>Total State share</b>                  | <b>Rs 47.55 lacs</b> | vii) Community Centre                                             |                    |                |               |                      |
| <b>Per DU finance</b>         |                                           |                      |                                                                   |                    |                |               |                      |
| 1)                            | Central share                             | Rs 104,000.00        | <b>Sub Total B</b>                                                | <b>80,502</b>      | <b>64,402</b>  | <b>16,100</b> | <b>16,100</b>        |
| 2)                            | State Grant                               | Rs 13,000.00         | <b>Total (A+B)</b>                                                | <b>158,502</b>     | <b>126,802</b> | <b>31,700</b> | <b>31,700</b>        |
| 3)                            | ULB share                                 | Rs 0.00              | Preparation of DPR, Training Capacity                             | 7,925              | 0,000          | 7.93          | 0,000                |
| 4)                            | Beneficiaries contribution (Own savings)  | Rs 13,000.00         | Administrative & other expenses                                   | 7,925              | 0,000          | 7.925         | 7,925                |
|                               | <b>Total</b>                              | <b>Rs 130,000.00</b> | <b>Project Total (A+B+C+D)</b>                                    | <b>174,352</b>     | <b>126,802</b> | <b>47,55</b>  | <b>31,700</b>        |

(Rs. in Lakhs)

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Annexure-III  
(18th CSMC)



ANNEXURE-III  
(18th CSMC)

| Sl.No                  | Name of the State                                                                                                                      | Name of the City  | BSUP Project Name/Components                                                                                    | Total project cost | Central Share | State Share | 25% of Central share |
|------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------|--------------------|---------------|-------------|----------------------|
| (1)                    | (2)                                                                                                                                    | (3)               | (4)                                                                                                             | (5)                | (6)           | (7)         | (8)                  |
|                        | Gujarat                                                                                                                                | Surat             | Detail Project Report for " DPR -VI -Slum Relocation -Housing for Urban Poor at 11 various Locations of Surat " | 5541.786           | 2770.893      | 2770.893    | 692.72               |
| STATEMENT              |                                                                                                                                        |                   |                                                                                                                 | A                  |               |             |                      |
| Details of State Share |                                                                                                                                        |                   |                                                                                                                 | B                  |               |             |                      |
| 1)                     | State Grant(including contingency)                                                                                                     | Rs.1,376.87 Lakhs | i)Internal Roads                                                                                                | 151.532            | 75.766        | 75.766      | 18.94                |
| 2)                     | ULB                                                                                                                                    | Rs.747.60 Lakhs   | ii)Sewerage                                                                                                     | 40.872             | 20.436        | 20.436      | 5.11                 |
| 3)                     | Beneficiary Contribution (only for DUs)                                                                                                | Rs.1,048.32 Lakhs | iii)Water Supply                                                                                                | 48.372             | 24.186        | 24.186      | 6.05                 |
|                        | Total                                                                                                                                  | Rs.3,172.79 Lakhs | iv)Street Light                                                                                                 | 26.394             | 13.197        | 13.197      | 3.30                 |
|                        | Per DU finance(excluding contingency )                                                                                                 |                   | v)Compound Wall                                                                                                 | 40.643             | 20.322        | 20.322      | 5.08                 |
| 1)                     | Central share                                                                                                                          | Rs.68,722.54      | vi)Storm water line                                                                                             | 31.42              | 15.71         | 15.71       | 3.93                 |
| 2)                     | State Grant                                                                                                                            | Rs.27,489.02      | vii)Social Infrastructure (Multi-purpose building, anganwadi etc.)                                              | 51.947             | 25.974        | 25.974      | 6.49                 |
| 3)                     | ULB Share                                                                                                                              | Rs.15,233.53      | viii)Site Development(children play area)                                                                       | 53.436             | 26.718        | 26.718      | 6.68                 |
| 4)                     | Beneficiary contribution (upfront -Rs.5,000/- & the balance amount in monthly installments of about Rs.350/- for a period of 10 years) | Rs.26,000.00      |                                                                                                                 | 444.62             | 222.31        | 222.31      | 55.58                |
|                        | Total                                                                                                                                  | Rs.137,445.09     |                                                                                                                 | 179.59             | 0.00          | 179.59      | 0.00                 |
|                        |                                                                                                                                        |                   |                                                                                                                 | 179.59             | 0.00          | 179.59      | 0.00                 |
|                        |                                                                                                                                        |                   |                                                                                                                 | 6165.99            | 2993.20       | 3172.79     | 748.30               |

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| S/No                   | Name of the State | Name of the City | BSUP Project Name/Components                                                                                                                                                                                                                                                             | Total project cost | Central Share | State Share | 25% of Central share |
|------------------------|-------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------|-------------|----------------------|
| (1)                    | (2)               | (3)              | (4)                                                                                                                                                                                                                                                                                      | (5)                | (6)           | (7)         | (8)                  |
|                        | Punjab            | Amritsar         | Detail Project Report for " Slum Development under BSUP - 3 slums at Rasulpur, Amritsar".<br>EWS Housing Units (320 Nos@ Rs.1,28,550/ per unit).<br>Relocation, G+3; built up area 28.33 sq.m. with 2 rooms, the DUs to be allotted on lease basis and the title of the DU in joint name | 411.36             | 205.68        | 205.68      | 51.60                |
| STATEMENT XI           |                   |                  |                                                                                                                                                                                                                                                                                          |                    |               |             |                      |
| Details of State Share |                   |                  |                                                                                                                                                                                                                                                                                          |                    |               |             |                      |
|                        |                   |                  | A                                                                                                                                                                                                                                                                                        |                    |               |             |                      |
|                        |                   |                  | B                                                                                                                                                                                                                                                                                        |                    |               |             |                      |
|                        |                   |                  | Infrastructure:-                                                                                                                                                                                                                                                                         | 17.25              | 8.625         | 8.625       | 2.16                 |
|                        |                   |                  | i) Internal Roads                                                                                                                                                                                                                                                                        | 15.2               | 7.6           | 7.6         | 1.90                 |
|                        |                   |                  | ii) Drainage                                                                                                                                                                                                                                                                             | 52                 | 26            | 26          | 6.50                 |
|                        |                   |                  | iii) Water Supply                                                                                                                                                                                                                                                                        | 27                 | 13.5          | 13.5        | 3.38                 |
|                        |                   |                  | iv) Street Light                                                                                                                                                                                                                                                                         | 9.6                | 4.8           | 4.8         | 1.20                 |
|                        |                   |                  | v) Compound Wall                                                                                                                                                                                                                                                                         | 18                 | 9             | 9           | 2.25                 |
|                        |                   |                  | vi) Storm water line                                                                                                                                                                                                                                                                     | 2.7                | 0             | 2.7         | 0.00                 |
|                        |                   |                  | vii) Solid waste management                                                                                                                                                                                                                                                              | 12                 | 6             | 6           | 1.50                 |
|                        |                   |                  | viii) Stair case                                                                                                                                                                                                                                                                         | 14                 | 7             | 7           | 1.75                 |
|                        |                   |                  | ix) Community Facilities                                                                                                                                                                                                                                                                 | 167.75             | 82.53         | 85.23       | 20.63                |
|                        |                   |                  | Sub Total(B)                                                                                                                                                                                                                                                                             | 579.11             | 288.21        | 290.91      | 72.23                |
|                        |                   |                  | Project Total (A+B)                                                                                                                                                                                                                                                                      |                    |               |             |                      |
|                        |                   |                  | Total                                                                                                                                                                                                                                                                                    | Rs.128,550.00      |               |             |                      |

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| SINo                   | Name of the State                                                                                                                                                        | Name of the City  | BSUP Project Name/Components                                                                                                                                                                                                                                                                                                                                     | Total project cost | Central Share | State Share | 25% of Central share |
|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------|-------------|----------------------|
| (1)                    | (2)                                                                                                                                                                      | (3)               | (4)                                                                                                                                                                                                                                                                                                                                                              | (5)                | (6)           | (7)         | (8)                  |
|                        | Punjab                                                                                                                                                                   | Ludhiana          | Detail Project Report for "Slum Development under BSUP (Bhagat Singh Nagar, Rajiv Gandhi Colony, Jamuna Colony & Labour colony (Sarabha Nagar) ".<br>EWS Housing Units (4832 Nos@ Rs.128550/ per unit). Relocate, G+3; built up area 28.33 sq mt with 2 rooms, the DUs to be allocated on lease basis and the title of the DU in the name of female member of HH | 6211.53            | 3105.77       | 3105.77     | 776.44               |
| STATEMENT XII          |                                                                                                                                                                          |                   |                                                                                                                                                                                                                                                                                                                                                                  | A                  |               |             |                      |
| Details of State Share |                                                                                                                                                                          |                   |                                                                                                                                                                                                                                                                                                                                                                  | B                  |               |             |                      |
| 1)                     | State Grant                                                                                                                                                              | Rs. 1357.90 lakhs | i) Internal Roads                                                                                                                                                                                                                                                                                                                                                | 54.860             | 27.430        | 27.430      | 6.86                 |
| 2)                     | ULB                                                                                                                                                                      | Rs.1357.90lakhs   | ii) Sewerage                                                                                                                                                                                                                                                                                                                                                     | 18.310             | 9.155         | 9.155       | 2.29                 |
| 3)                     | Beneficiary Contribution (only for DUs)                                                                                                                                  | Rs. 621.154 lakhs | iii) Water Supply                                                                                                                                                                                                                                                                                                                                                | 11.390             | 5.695         | 5.695       | 1.42                 |
|                        | Total                                                                                                                                                                    | Rs.3336.96 lakhs  | iv) Street Light                                                                                                                                                                                                                                                                                                                                                 | 61.160             | 30.580        | 30.580      | 7.65                 |
|                        | Per DU finance                                                                                                                                                           |                   | v) Street Light                                                                                                                                                                                                                                                                                                                                                  | 71.990             | 35.995        | 35.995      | 9.00                 |
|                        |                                                                                                                                                                          |                   | v) Compound Wall                                                                                                                                                                                                                                                                                                                                                 | 33.280             | 16.640        | 16.640      | 4.16                 |
| 1)                     | Central share                                                                                                                                                            | Rs.64,275.00      | vi) Storm water line                                                                                                                                                                                                                                                                                                                                             | 10.400             | 5.200         | 5.200       | 1.3                  |
| 2)                     | State Grant                                                                                                                                                              | Rs.25,710.00      | vii) Community center                                                                                                                                                                                                                                                                                                                                            | 9.900              | 0.000         | 9.900       | 0.00                 |
| 3)                     | ULB Share                                                                                                                                                                | Rs.25,710.00      | viii) Solid waste management                                                                                                                                                                                                                                                                                                                                     | 181.200            | 90.600        | 90.600      | 22.65                |
| 4)                     | Beneficiary contribution (upfront amount 10% of beneficiary contribution & the balance amount in monthly installments of about Rs.150-200/- for a period of 10-15 years) | Rs.12,855.00      | ix) Common facilities (Staircase)                                                                                                                                                                                                                                                                                                                                |                    |               |             |                      |
|                        | Total                                                                                                                                                                    | Rs.128,550.00     | Sub Total(B)                                                                                                                                                                                                                                                                                                                                                     | 452.49             | 221.30        | 231.20      | 55.32                |
|                        |                                                                                                                                                                          |                   | Project Total (A+B)                                                                                                                                                                                                                                                                                                                                              | 6664.02            | 3327.06       | 3336.96     | 831.77               |

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| Grand Total for all States |                 |                 |                 |                |
|----------------------------|-----------------|-----------------|-----------------|----------------|
| West Bengal (2 projects)   | 7236.98         | 3421.28         | 3815.71         | 855.32         |
| Bihar (3 projects)         | 1800.69         | 817.65          | 983.04          | 204.41         |
| Uttar Pradesh (2 projects) | 12028.23        | 5467.39         | 6560.85         | 1366.85        |
| Orissa (2 projects)        | 366.16          | 262.30          | 103.86          | 65.57          |
| Gujarat (1 Project)        | 6165.99         | 2993.20         | 3172.79         | 748.30         |
| Punjab (2 projects)        | 7243.13         | 3615.27         | 3627.87         | 904.00         |
| <b>Total (12 Projects)</b> | <b>34841.18</b> | <b>16577.07</b> | <b>18264.11</b> | <b>4144.45</b> |